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Senior Leader Spouse VTC
23 January 2009
1030-1200



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Agenda

- | | | |
|-------------|---|--|
| 1 | Welcome and intro | COL Ellis |
| 1035 | Opening comments | Mrs. Ham |
| 1038 | Agenda Overview | Mrs. Galvin |
| 7 | Survivor Outreach Services
(SOS) Program | Ms. Jane Helfrich
Community Life Specialist |
| 1100 | Special Topic | COL Elis |
| 1110 | USAREUR Transformation | Mr. William Chesarek,
Chief, GR2 |
| 1130 | Participant issues/discussion | Mrs. Galvin |
| 1145 | Closing Remarks | Mrs. Ham |



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Mrs. Jane Helfrich Community Life Specialist



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Survivor Outreach Services (SOS) Program

As part of the Army's commitment to survivors of Fallen Soldiers the Survivor Outreach Services (SOS) program has been established.

- SOS is a phased support strategy with twofold goals:
 - to centralize casualty operations and
 - decentralize sustained support with a multi-agency, integrated approach
- In USAREUR, 6 positions have been identified for the SOS. Support coordinators (2) and financial counselor positions (2) are located at the IMCOM-Europe Army Community Service (ACS).
- Location of the benefits counselor (1) and trainer position (1) is pending. Services to survivors will provided locally.
- Implementation of the SOS program in USAREUR will commence upon final contract approval, recruitment and hiring of SOS personnel.



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USAREUR/7A

Transformation Update

Senior Leader Spouse VTC

23 Jan 2009



Challenges: *The Next Three Years*

Mannheim/Heidelberg Merger

Anticipate a 65% Reduction in Mannheim Soldiers over Next Two Years
Plan for One Superb Military Community Vice Two Partially Empty
Set Conditions Now for a Successful Merger

Complete the Move of 172d BCT to Grafenwoehr By Summer 2010

BCT Currently Split Between Schweinfurt & Graf
Phased Move Plan Synchronized with Upcoming Deployment
Requires Significant Moves To/From Graf

Plan Closes Bamberg, Schweinfurt & Heidelberg- But Dates Are TBD

Expect Significant Changes to Current Plan
At Least 5-6 More Years of Occupancy in All Scenarios
Bamberg & HD Timing Tied to Construction At Dal Molin & Wiesbaden
Schweinfurt Timing Tied to Ft Bliss/WSMR Construction Plans



Army Europe Soldier Projections

KEY PLANNING PRINCIPLES

- Protect 3-Month Reintegration Period
- Announce Moves As Early as Possible; Goal 18 Months for HN Civilians & At Least One Year Out For Soldiers
- Plan Around Summer Moves Window
- Involve IMCOM, DoDDs, AAFES etc.

KEY STATIONING PRINCIPLES

1. *Place Combat Arms Soldiers next to the MTAs; avoid split basing of units*
2. *Minimize MILCON; leverage existing capacity, get housing to standard*
3. *Maintain three year minimum between unit moves, plan on summer moves, and protect 90-day reintegration period*
4. *Consolidate MOBs and eliminate small 1-2 BN sized sites*
5. *House unaccompanied and accompanied E1-E6 on post; rely on off-post housing for SEQ/BOQ requirements*
6. *Ensure new location is as good as old location for operations, training and QOL*
7. *Separate unit operations from community life & support functions*

Most Plans are on a Two Year Cycle

Year One

- Secure Funding
 - Plan around Deployments
 - Get National Permission
 - Public Announcements / Orders

Year Two

- Lock in move windows (PCS, School year, NCO Schools etc.)
 - Move April - September (June – August for school children)



USAREUR MILCON Strategy & Status

Complete Dal Molin for 173d ABCT (Only Split Based BCT in the Army):

- Design-Build Contract Signed; Fully Authorized, but Incrementally Funded in 08 & 09
- \$173M PH II fully authorized in FY08 (\$46M Funded in 08, \$30M funded in 09, \$46M programmed in 10, leaving \$51M required but \$43.5M Programmed in 11)
- Construction Stops without continued funding support
- Occupancy Summer 2012

7A Command & Control at Wiesbaden:

- C2 Facility (\$119M) Incremental Funded (\$59.5M Funded FY 09, \$59.5M Programmed in FY 10)
- Network Warfare Ctr for 5th Sig CMD (\$28M programmed in FY10)
- Consolidated Intel Ctr for 66 MIB & ESOC (\$89M programmed in FY10)
- All 3 Projects Complete Critical C2 Capabilities for 7A

• Approximately \$2.2B Programmed for 2010-2015
 • Must Balance against US Economic Challenges
 • Housing, Barracks, Schools remain our biggest challenge

Eliminate Substandard Barracks:

- FIX by FY 13 (\$290M Programmed in FY10-15)
 - Fix Critical Barracks Shortfalls
 - Eliminate Common Area Latrines at All Enduring Sites
- ASAP: Add 1+1 Capacity Allowing Conversion of 1-2-3 & 2+2 Bks to 1+1 Std – Will take several years

Initiate 12 CAB Facilities at Ansbach/Illesheim: (\$86M Programmed in FY10-15)

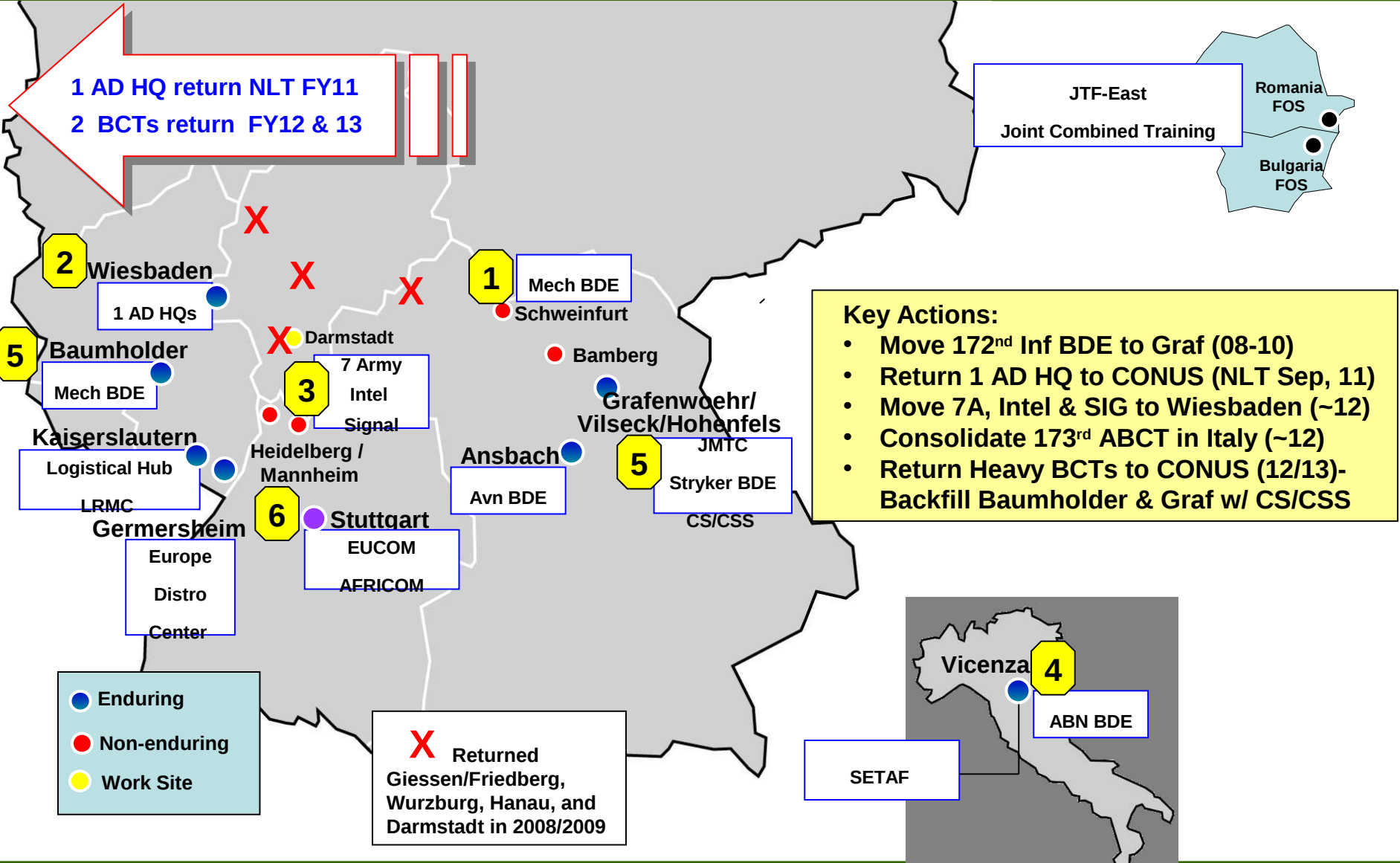
- Fix Ground Equipment Mnt Facilities
- Construct a New Fitness Ctr: Free up Hangar for AV Mnt
- Address Ansbach / Illesheim Community revitalization Shortfalls

Other Critical Requirements:

- LMRC Phase one Inpatient Tower(\$405M) and Katterbach Clinic (\$36.4M)
- Fix Key AFTP/ Stationing Capacity Issues
- Support Germersheim Depot's Role as Critical Theater Surface Distribution Hub
- Fund Deferred EB-G & Vicenza Projects
- Begin to recapitalize Key Operational & QOL Facilities in Europe



5-Year Stance (FY08-13)





Questions ??



Take Home Info

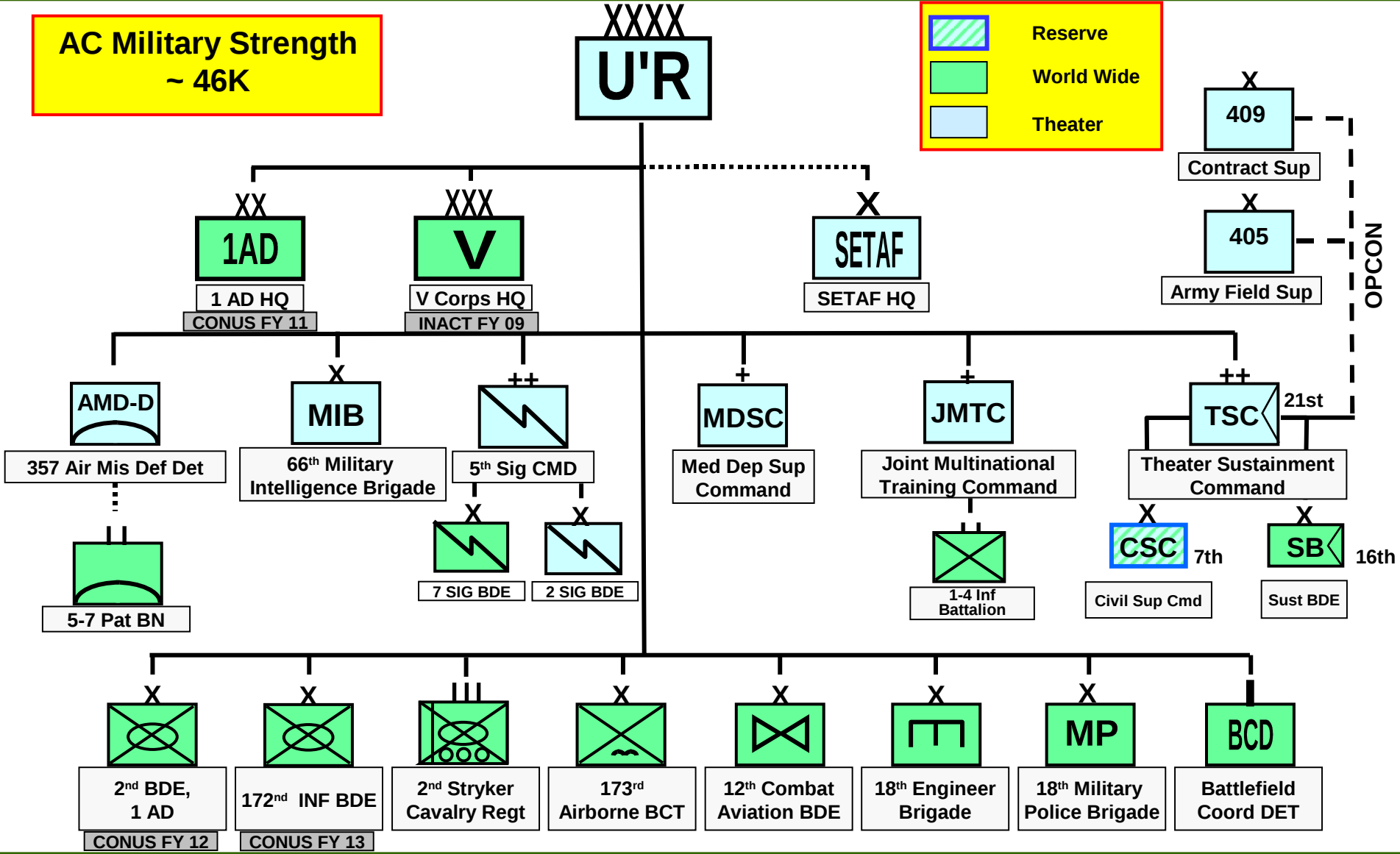


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Current USAREUR Structure

AC Military Strength
~ 46K

	Reserve
	World Wide
	Theater

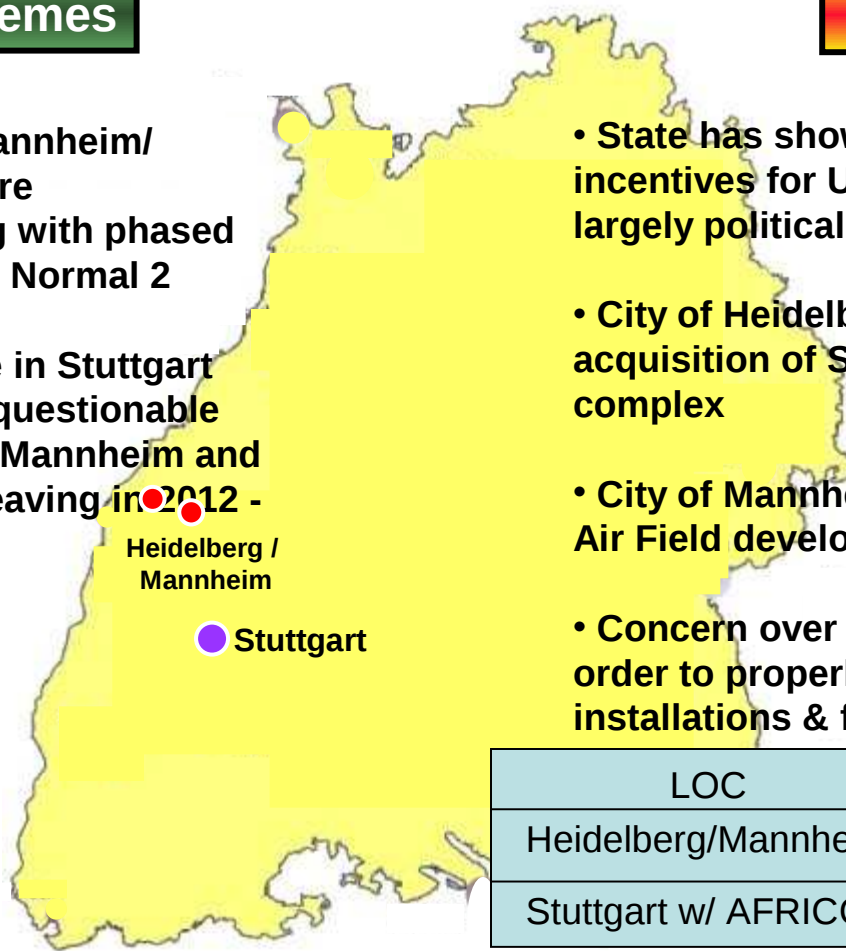




Transformation Themes In Baden-Wuerttemberg

USAREUR Themes

- Declining presence in Mannheim/ Heidelberg – expect closure announcement this Spring with phased reductions (3-4 Years vice Normal 2 years)
- Continued U.S. presence in Stuttgart with EUCOM – AFRICOM questionable
- Be nice to our friends in Mannheim and Heidelberg – But we are leaving in 2012 - 13



B-W Themes

- State has shown belated interest in offering incentives for USAREUR to stay – this is largely political posturing
- City of Heidelberg is interested in quick acquisition of Shopping Center and DPW complex
- City of Mannheim seeks co-use of Coleman Air Field development of Regional Airport
- Concern over our hand-over timeline in order to properly develop former U.S. installations & facilities

LOC	Mil	FM&Civ	ToT US
Heidelberg/Mannheim	7000	15800	22800
Stuttgart w/ AFRICOM	3000	5300	8300

• Main Theme: USAREUR enjoys its historic friendship with the State but Transformation is already being executed



Transformation Themes In Bavaria

USAREUR Themes

Bavaria Themes

- Ansbach will see extensive improvements;
 - Commissary, PX, Family Housing, Barracks, Flight Operations
 - Work with local government for By-Pass hi-way
- Schweinfurt and Bamberg are non-enduring – if new administration changes the plan for Army in Europe we could retain these communities (Cannot make Commitments)
- Grafenwoehr/Vilseck/Hoenfels
 - Still the best place the Army has to train US Soldiers
 - Major Construction almost complete

- Interest in maintaining U.S. presence for positive economic impact
- Pressure to retain Schweinfurt and Bamberg



LOC	Mil	FM&Civ	ToT US
Ansbach/Illesheim	3050	7400	10450
Bamberg/Schweinfurt	7100	12600	19700
Grafenwoehr/Vilseck/Hoenfels	9400	18300	27700

• Main Theme: Operational maneuver units stationed in Bavaria need to maintain their mission skills



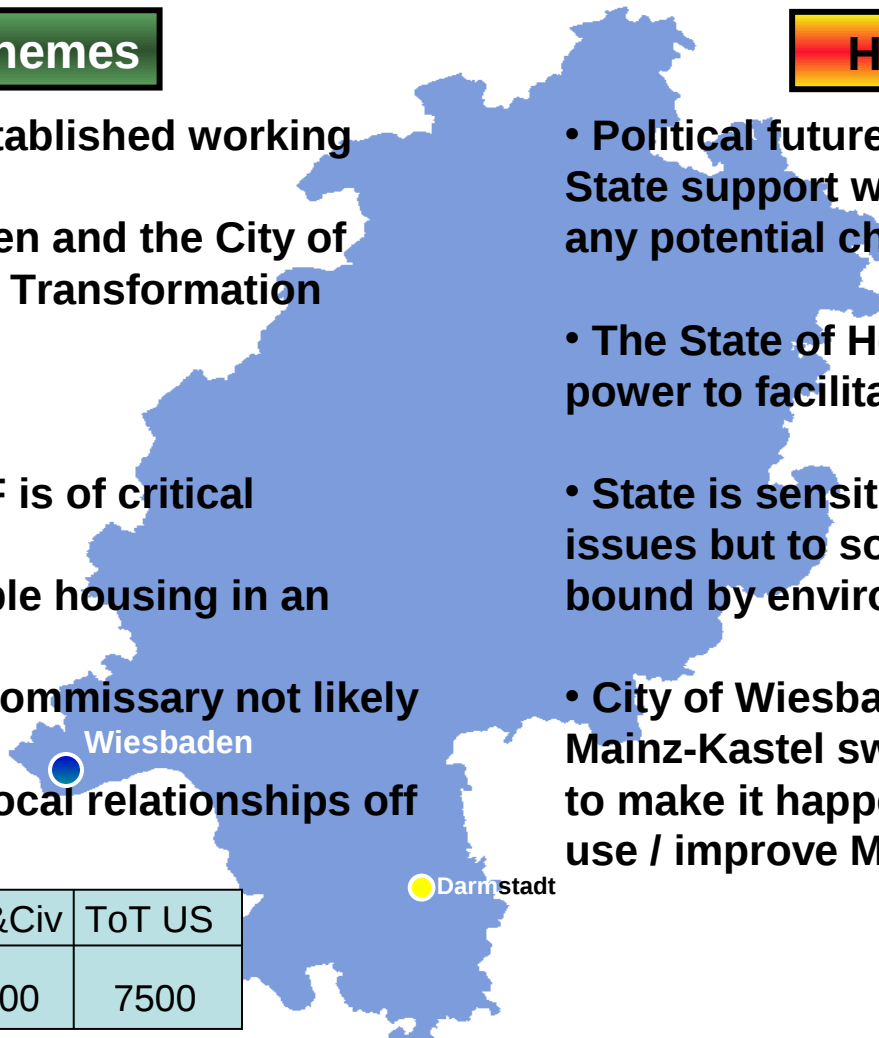
Transformation Themes In Hessen

USAREUR Themes

- USAREUR has an established working group with the State of Hessen and the City of Wiesbaden that works Transformation issues
- Major Concerns
 - Access to WAAF is of critical importance
 - Quality, affordable housing in an expensive Market
 - New PX likely, Commissary not likely
- we are building our local relationships off of 1 AD success

Hessen Themes

- Political future of CDU looks good but State support will continue regardless of any potential change
- The State of Hessen will do all within its power to facilitate our objectives
- State is sensitive to our WAAF access issues but to some degree its hands are bound by environmental law compliance
- City of Wiesbaden is interested in a Mainz-Kastel swap but has limited money to make it happen (We have plans to use / improve Mainz – Kastel if needed)



LOC	Mil	FM&Civ	ToT US
Wiesbaden	2500	5000	7500

Main Theme: HQs is moving to Wiesbaden



Wiesbaden – New Home for 7A HQ

Background

- Wiesbaden selected as enduring location for consolidating 7A C2 in 2003
- Decision codified in Master Plan to Congress and ACP 2008 PLANORD

What Wiesbaden Has To Offer

- Utilizes existing 1 AD/3 COSCOM HQ with GIG capacity
- Community facilities available for ~7K workers and family members
- Expansion space available to co-locate 7A HQ with Intel and Signal
- WAAF provides standoff for critical infrastructure facilities and key leaders
- Strong Hessen state support to retain an enduring US presence
- Direct access to transportation hubs (road, rail, river & C-17 Capable APOE)
- Other potential locations were determined to be:
 - Too small to co-locate HQ with Intel/Signal (e.g., Wurzburg, Heidelberg)
 - Already at capacity (Kaiserslautern/Ramstein, Stuttgart)
 - Better suited for troop units (Grafenwoehr)

Cost Benefit: Save \$240M/yr by closing Heidelberg, Mannheim and Darmstadt



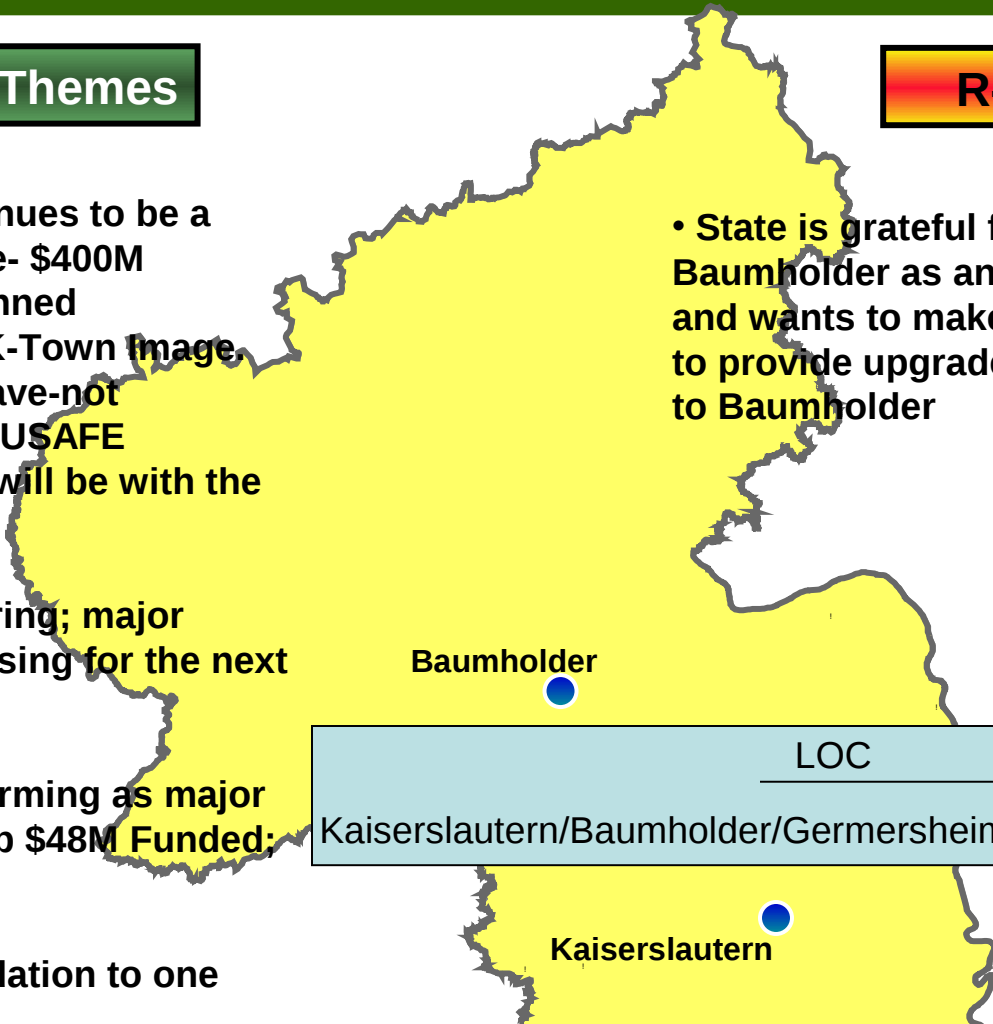
Transformation Themes in Rheinland-Pfalz

USAREUR Themes

- Kaiserslautern
 - Landstuhl continues to be a National Treasure- \$400M Replacement planned
 - Must improve K-Town Image. Eliminate have/have-not relationship with USAFE
 - Future change will be with the Commissary
- Baumholder is enduring; major funding to RECAP housing for the next 5 years
- Germersheim transforming as major theater distribution hub \$48M Funded; more planned
- Considering Consolidation to one Garrison

R-P Themes

- State is grateful for the retention of Baumholder as an enduring installation and wants to make good on its promise to provide upgrades and improvements to Baumholder



	LOC	Mil	FM&Civ	ToT US
Kaiserslautern/Baumholder/Germersheim		8400	16000	24000

• Main Theme: USAREUR continues to be a large provider of jobs & revenue in R-P



Transformation Themes In Italy

USAREUR Themes

Italy Themes



- Appreciate Italian support in consolidating the 173rd ABCT at Dal Molin – will significantly enhance capabilities; must finish summer 2012
- USAREUR places great emphasis on working with IDGS and GOI in stationing, training and deploying US Forces from Italy
- US investment of approximately \$500 mil in infrastructure upgrades for facilities and new construction over the past few years demonstrates US commitment to presence in Italy
- USAREUR units will continue to rely on Italy stationing and engagement, Germany based collective training and world-wide deployment facilities at Aviano

- Army presence in Italy is strategic; allows for continued engagement with host nation
- National support for Dal Molin Expansion remains firm; some local opposition will continue
- GOI and IDGS welcomes increased presence and investments in Livorno; Army has no plans for expansion

Italy	Mil	FM&Civ	ToT US
Vicenza	2600	5000	7600
Livorno	330	375	705
Aviano	100	150	250

Main Theme: Operational posture of our forces in Italy is critical



Transformation Themes In BENELUX

USAREUR Themes

- NATO re invigorating roles and relationships is critical effort for future administration
- Bo major changes planned.
- Facility requests compete against transformation must funds
- Key Mission for Army deployment Ops (use of River, Rail, and Ports)

BENELUX Themes

Belgium

- Emphasize combined training initiatives and role modeling for our partners

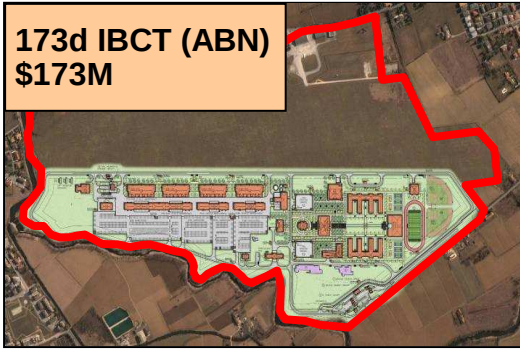


LOC	Mil	FM&Civ	ToT US
Benelux	2000	3500	5500



FY09 MILCON – What It BUYS

173d IBCT (ABN)
\$173M



173d Infantry BCT (Airborne) Vicenza / Dal Molin Italy

- 2 Battalions
- Soldier Support Facilities
- Phase II of II – Vicenza / Dal Molin Effort
- **Increment 2 (Funds \$30M of remaining \$127M)**

COIC
\$119M



7th Army Theater C2 Facility (COIC) at WAAF

- Construct 7th Army Theater Command and Control facility including a Consolidated Operations Intelligence Center.
- Includes reach back operations center, command group center, SCIF, and admin.
- **Increment 1 (Funds \$59.5M)**

UAS
\$19M



Unit Operations Facility (UAS) at Vilseck

- Construct a UAS complex.
- Includes aircraft and vehicle maintenance, ops/admin space, runway, vehicle parking and aircraft apron.



FY09 MILCON – What It Buys



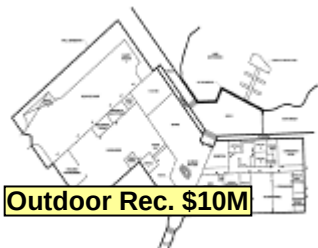
Logistics Distro Ctr (DLA) at Germersheim

- Construct a Consolidated Distribution Center for DDDE operations.
- Includes warehouse, administrative spaces, storage, container area and parking.



Army Family Housing Wiesbaden

- Construct 326 new town homes for enlisted and officer family quarters.
- Revitalize 97 existing family housing quarters.
- **Increment 1 of 2 (Funds \$121M)**



NAF

- Outdoor Rec Complex, Grafenwoehr \$10M
- Conference Center Renov, Vicenza \$0.85M
- Auto Skills Center, Wiesbaden \$3.75M

AAFES / DeCA

- AAFES Mini Mall Dal Molin, Vicenza, IT \$ 4M



AAFES Mini-Mall - \$4M



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Discussion

Participant Issues & Discussion



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Upcoming 2009 VTC Dates

- 20 February 2009
- 27 March 2009
- 24 April 2009
- 29 May 2009
- VTCs from 1030 – 1200



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Closing Remarks Mrs. Ham